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Howell notes that many businesses use top-down high-level forecasting, as well as zero-based budgeting, which can help to gain a fresh perspective on the business budget. However, an interesting and helpful trend has been scenario planning , which can help businesses to understand the potential aftermath of a variety of business circumstances, so they can be more prepared for the future.

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Budgeting and forecasting is important to your business success because you set targets for income and expenditure and then you can hold yourself accountable to those targets as the year progresses. The most financially stable businesses practice this and will have a dedicated in-house or outsourced chartered accountant that helps them manage a budget and forecast.

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An important attribute of successful budgeting and forecasting is the ability to align top-down financial targets with bottom-up plans. Some companies establish annual top-down targets and then turn the budgeting process over to finance, along with a mandate to meet those numbers. Other companies require detailed bottom-up plans, and

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The fifth, and some might say most important, step toward successful budgeting and forecasting is to regularly check in to make sure everything is up to date. Reconciling or matching payments with invoices and bills and update your predictions will keep your forecast accurate.

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Looking Ahead: Forecasting and Capital Budgeting

Budgeting, planning and forecasting (BP&F) is a three-step strategic planning process for determining and detailing an organization's long- and short-term financial goals. The process is usually managed by an organization's finance department under the chief financial officer's guidance. The three steps involved in BP&F include:

What is budgeting, planning and forecasting (BP&F ...

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